

**SLOUGH SCHOOLS' FORUM**  
**10<sup>th</sup> December 2014**

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**De-delegation Budget 2015-16**  
**(Directorate of Wellbeing)**

**1 PURPOSE OF REPORT**

- 1.1 To inform Schools' Forum of the 2015-16 De-delegation requirements and to seek the approval from Mainstream Primary and Secondary schools, to fund this from their School budgets.

**2 RECOMMENDATIONS**

- 2.1 Slough Borough Council recommends that the De-delegation unit cost remains the same as 2014-15. Please see table below for 14-15 unit costs.

<b>Description</b>	<b>School type</b>	<b>Sub division</b>	<b>Unit Cost</b>	<b>Total</b>
Staff Supply cover costs	Primary	AWPU	£0.8247	£6,090
	Secondary	AWPU	£0.3332	£923
<b>TOTAL</b>				<b>£7,013</b>
Behaviour Support	Primary	FSM (ever6)	£73.8974	£120,860
	Secondary	FSM(ever 6)	£41.2506	£31,584
	Primary	Prior attainment	£67.9473	£137,848
	Secondary	Prior Attainment	£37.1255	£25,421
<b>TOTAL</b>				<b>£315,712</b>

**3 REASONS FOR RECOMMENDATIONS**

- 3.1 The School Forum needs to decide on the level of de-delegation from their school block budget. The Primary mainstream schools forum representatives need to Vote on whether to de-delegate and the Secondary schools need to vote on their area too. This is a requirement from the DFE.

**4 ALTERNATIVE OPTIONS CONSIDERED**

- 4.1 None considered.

## **5 SUPPORTING INFORMATION**

None considered.

## **6 ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERS**

### Borough Solicitor

- 6.1 The relevant legal provisions are contained within the main body of this report.

### Section 151 Officer – Strategic Director of Resources

- 6.2 The financial implications of the report are outlined in the supporting information.

### Access Implications

- 6.3 There are no access implications.

## **7 CONSULTATION**

### Principal Groups Consulted

- 7.1 None.

### Method of Consultation

- 7.2 Not applicable.

### Representations Received

- 7.3 Not applicable.

### Background Papers

None

### Contact for further information

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